

Revenue of GIFT (2013-17)

Sources of funding for GIFT 2013-2017					Total
	2013-14	2015	2016	2017	
World Bank DGF	750,000	750,000	750,000	-	2,250,000
W&F Hewlett	1,000,000	-	-	-	1,000,000
Omidyar Network	-	250,000	465,000	285,000	1,000,000
Available funds for the period July 2013 - December 2017					4,250,000

Expenditure of GIFT (2013-17)

GIFT Budget July 2013 - December 2017					
	2013-14	2015	2016	2017	Total
Open Fiscal Data Package	-	195,000	195,000	190,000	580,000
TA-Learning-FOWG	158,000	145,000	230,000	235,000	768,000
Norms work	135,000	100,000	100,000	100,000	435,000
Research	146,000	225,000	100,000	100,000	571,000
Governance	49,000	50,000	85,000	95,000	279,000
Coordination-Engagement	320,000	337,000	345,000	355,000	1,357,000
Administrative support	5,000	85,000	85,000	85,000	260,000
Total	813,000	1,137,000	1,140,000	1,160,000	4,250,000

Note: GIFT and IBP have disaggregated the expenditures according to the following categories:

- Code 46: OGP-Fiscal Openness Working Group including peer-to-peer learning & TA
- Code 47: Global Architecture of Norms Work
- Code 48: Research on Evidence of Impacts
- Code 49: Development & Execution of Governance Framework (including GIFT evaluation)
- Code 50: Global Engagement & Program Coordination
- Code 18: Developing an Open Fiscal Data Package