

Fiscal Transparency Portal Implementation Strategy and Open Data Learning Tour

Mexico City. April 4-6, 2016

Benito Juárez Room of the Ministry of Foreign Affairs (Secretaría de Relaciones Exteriores)
1st Floor of Plaza Juárez No. 20, Cuauhtémoc, Centro, 06010 Ciudad de México

Please mention the building **access code of the event: 3341**

Please note that it can take up to 10 minutes to enter the building, as proper registration and official identification are required to access.

Objectives:

- Familiarize staff of the ministries of finance of numerous countries with the implementation strategy, contents and operation of Mexico's Fiscal Transparency Portal.
- Contributing to the improvement of fiscal transparency contents and tools at the international level.

Day 1: April 4th

Session	Presenter	Time
Registration		8:45-9:00
Welcome	José Ángel Mejía, Head of the Performance Evaluation Unit (Ministry of Finance and Public Credit, Secretaría de Hacienda y Crédito Público-SHCP) Juan Pablo Guerrero, Executive Director, Global Initiative for Fiscal Transparency Director (GIFT)	9:00-9:35
Introductions Around the Table		9:35-9:50
I. General Perspective: Why a Fiscal Transparency Portal? The Mexican Case	Lorena Rivero del Paso, Adjunct General Director for Performance Monitoring and Information, SHCP	10:00-10:30
Coffee Break		10:30-11:00

II. Presentation: Interactive Platforms, Sources of Information and Functionality	Aura Martínez Oriol, Director of Performance Information Analysis, SHCP	11:00-11:30
III. Presentation: General Operation of the Fiscal Transparency Portal	Margarita Roldán, Adjunct General Director of Technology Solutions, SHCP	11:30-12:00
Q&A		12:00-12:30
IV. Participant Presentations: Fiscal Transparency in Participating Countries (Part 1)	Colombia (TBD) Jorge Galeano Robledo, Paraguay Adrián Martín Rodas Vera, Perú Ana Laura García, Uruguay Moderator: Hazel Feigenblatt, GIFT	12:30-13:30
Lunch (2nd Floor, Private room at the main cafeteria)		13:30-14:45
V. Panel: Impact and Use of the Fiscal Transparency Portal	Academic: Claudia Maldonado, (CLEAR) General Public: Alexis Tapia y Agustín Juárez (#DatosExtremaCiudadana). Winner team of SHCP's Public Participation Rally on Public Infrastructure. Private Sector: Marco Cancino (Inteligencia Pública) Moderator: TBD	14:45-16:00
VI. Presentation: Training Tools	Gabriela Cantón Santana, Deputy Director of Training, SHCP	16:00-16:30
Break		16:30-16:45
VII. Workshop: Towards a Roadmap for Fiscal Transparency Portals (Part 1: Defining Objectives, Scope and Information to Include)	Introduction: Lorena Rivero, SHCP Groups: Participants from all countries Moderator: Juan Pablo Guerrero, GIFT	16:45-17:45
Conclusions Around the Table and Agenda Overview for Day 2		17:45-18:00
Dinner Hosted by GIFT		20:00
End of Day 1		

Day 2: April 5th

Session	Presenter	Time
I. Participant Presentations: Fiscal Transparency in the Participating Countries (Part 2)	Carlos Martinez, Dominican Rep. Mr. Purwiyanto/Wawan Sunarjo, Indonesia Hajar R. Bouhmadi, Morocco Raquel Ferreira, South Africa Moderator: Hazel Feigenblatt, GIFT	9:00-10:15
Break		10:15-10:30
II. Presentation: Fiscal Transparency Narrative: Design and Citizen Language	Alicia Gómez Reyes, Deputy Director at SHCP	10:30-11:00
III. Workshop: Spread the Word About Your Data	Tarick Gracida, GIFT	11:00-12:00
IV. Presentation: ICTs and Collaboration Models in Different Business Areas	Julio César Franco Dorantes, Website Technical Lead, SHCP	12:00-12:30
V. Ask the Experts	Participants approach experts one-on-one to ask questions on: ICTs, information sources, content development, and design.	12:30-13:00
Lunch (2nd Floor, Private room at the main cafeteria)		13:00-14:15
VI. Open discussion: From Local Government Information to International Initiatives (Open Contracting)	Nayeli Aguilar Pineda, Deputy Director at SHCP Enrique Zapata, Adjunct General Director of Open Data of the Digital Strategy Coordination of the Presidency of the Republic (Mexico) Moderator: TBD	14:15-15:00
Break		15:00-15:15

<p>VII. Workshop: Towards a roadmap for Fiscal Transparency Portals (Part 2: Country Maps, Challenges and Work Plans)</p>	<p>Introduction: Lorena Rivero, SHCP Groups: Participants from all countries Moderator: Juan Pablo Guerrero, GIFT</p>	<p>15:15-16:30</p>
<p>VIII. Panel: Fiscal Transparency Portals and Citizen Participation</p>	<p>Brianda Lucía Aguilar Bautista, SHCP Carlos Pérez, Funde, El Salvador Yenti Nurhidayat, Fitra, Indonesia Ous Ben Abdelkarim, AAB, Tunisia Moderator: Diego de la Mora, Fundar</p>	<p>16:30-17:45</p>
<p>Conclusions around the table and Agenda overview for Day 3</p>		<p>17:45 - 18:00</p>
<p>Guided tour and Honor cocktail at Mexico's National Palace</p>		<p>18:00 - 20:00</p>
<p style="text-align: center;">End of Day 2</p>		

Day 3: April 6th

Session	Presenter	Time
I. Panel: What is Open Data and International Perspectives	Denisse Wolfenzon, World Bank, Open Budget Portal Cecile LeGuen, Open Knowledge Foundation Moderator: Juan Pablo Guerrero, GIFT	9:00-9:40
II. Top Tips and Tricks: How to Create Open Data?	Ania Calderón, Adjunct General Director of Open Data, Digital Strategy Coordination of the Presidency of the Republic (Mexico) Juan Manuel Casanueva, General Director, Social TIC Hugo Osorio, Founding/Managing Partner, Gobierno Fácil Moderator: José Ángel Mejía, SHCP	9:40-11:15
Break		11:15-11:30
III. Presentation: GIFT Open Fiscal Data Package	Juan Pablo Guerrero, GIFT, Brief Introduction and Project Description Cecile LeGuen, Open Knowledge Foundation (What is Open Spending?) Eduardo Estrada, World Bank (What is BOOST?) Juan Pablo Guerrero, GIFT (How Do Open Spending and BOOST Come Together to Create GIFT's Open Fiscal Data Package)	11:30-12:30
IV. User-Testing Session: GIFT's New Open Fiscal Data Package	Cecile LeGuen, Open Knowledge Foundation Eduardo Estrada, World Bank	12:30-12:50

V. Breakout Groups: Open Fiscal Data Package Pilots 2016	Carlos Martínez, Dominican Rep. Paraguay (TBD) Aicha Karafi, Tunisia Moderator: Juan Pablo Guerrero, GIFT	12:50-13:30
Lunch (2nd Floor, Private room at the main cafeteria)		13:30-14:45
VI. Panel: Using Open Data: Examples and Brainstorming Session	Eduardo Estrada, World Bank Cecile LeGuen, Open Knowledge Foundation Juan Pablo Guerrero, GIFT Participants Moderator: SHCP	14:45-16:00
VII. Workshop: Towards a roadmap for Fiscal Transparency Portals (Part 3: Finalized Maps and Group Discussion About Challenges)	Lorena Rivero, SHCP (Introduction) Participants from all countries Moderator: Juan Pablo Guerrero, GIFT	16:00-16:45
Concluding remarks by the Under Minister of Expenditures, Fernando Galindo Favela and group picture		16:45-17:30
Final Conclusions and Next Steps		17:30-18:00
End of Day 3		